

# ANNUAL REPORT 2022

UCPDANE.ORG

# *We are more than our name...*

Since 1956 UCP has been a recognized and trusted organization offering valuable services for families, children and adults with varying disabilities and delays living throughout south central Wisconsin. We support individuals with autism, cerebral palsy, Down syndrome, traumatic brain injury, delays in speech, mobility and development, etc.

## **Understanding Disabilities | Creating Opportunities | Promoting Community**

We believe families know their children best, that youth thrive in environments with their peers and that everyone deserves a place in the community to live, learn and grow. We are committed to supporting children and adults with developmental disabilities or delays and their families.

**To fulfill this commitment, we adhere to the following core values:**

**Full Community Membership:** We believe everyone deserves a place in the community to work, live, learn and grow. We believe the community is enriched by diversity and participation of all members.

**Collaborative Partnerships:** We believe it is our role to assist people in taking as much responsibility for their lives as possible while recognizing that we all thrive with mutual support.

**Informal and Natural Supports:** We believe it is our role to support and enhance the natural means which keep families healthy and allow for the inclusion of all people in our community.

**Community Connections:** We believe it is vital that we weave our services into the fabric of community life. Increasing community awareness is an essential component of our services.

**Quality Relationships:** We strive to support individuals with developmental disabilities in living a life that involves those who are important to them.





# Birth to 3

Early intervention services support parents with increasing their ability and knowledge on caring for their infant or toddler with a disability or delay.

We serve families residing in Dane County who live outside of the Madison Metropolitan School District and all families living in Rock County.



**1674** Families Served



**1172** Assessments and Evaluations

**40,321** Coaching Hours to Families

Coaching is provided by physical therapists, occupational therapists, speech pathologists, special education teachers, social workers, and other specialists.

*They helped with anything we could think of. They encouraged us, provided resources, and offered solutions we could continue to use after our child aged out of their services. UCP truly became a part of our support system.*

— ” —

*Harry's speech just EXPLODED with the help of UCP. He is now even verbalizing emotions which is amazing. Thank you for making a difference in our family's life.*



# Youth Resources

We play a direct role in assisting families in maintaining inclusive child care for their children or providing after school and summer care for teens. We strive to empower and educate child care providers and community members on inclusion so that children and teens with disabilities have the same opportunities as their peers. Service Area is Dane County.

**100%**  
of families reported  
a reduction in stress

Families Served  
**39**

Support Hours  
**7083**  
in childcare and  
afterschool programs

## Respite

We encourage Dane County families to renew their energy and overall resiliency in caring for a family member who has a disability living in their family home. At UCP, we employ qualified staff to provide care for children and adults with developmental disabilities while honoring each family's desire to self-direct their services to the highest degree possible. Our services allow parents (or other family members) to take a break from their everyday care responsibilities while knowing their child is safe and well cared for.

**501** Families Served

**588** Respite Providers Employed

**50,030** Hours of Care



*"The relationship that I have created with the individual I provide respite for is AMAZING! She is my little best friend, and we have so much fun together."*

*UCP is such a blessing! We don't have in-state family nor a community to draw upon, so this is the only respite opportunity.*

— ” —

*We are so thankful that we get Luke once a week to give us a break from our adult daughter and give her a break from us!*



# Leadership

## Board of Directors

Anna Stern (President)  
Kristin Gebhardt (Vice President)  
Brian Vanderbloemen (Secretary)  
Jeff Blattner (Treasurer)  
Chris L'Heureux  
Michelle Rawlings  
Ryan Pulvermacher  
Samantha Schacht  
Tom Long

## Agency Directors

Abby Brabec, Director of Human Resources  
Amy Dallman, Director of Respite/Youth Resources  
Ann Seffernick, Director of Birth to 3, Rock County  
Beth Borchardt, Director of Accounting  
Ginger Schwahn, Executive Director  
Stephanie Mikesell, Director of Connections

# Financial Overview

## Public Support and Revenue

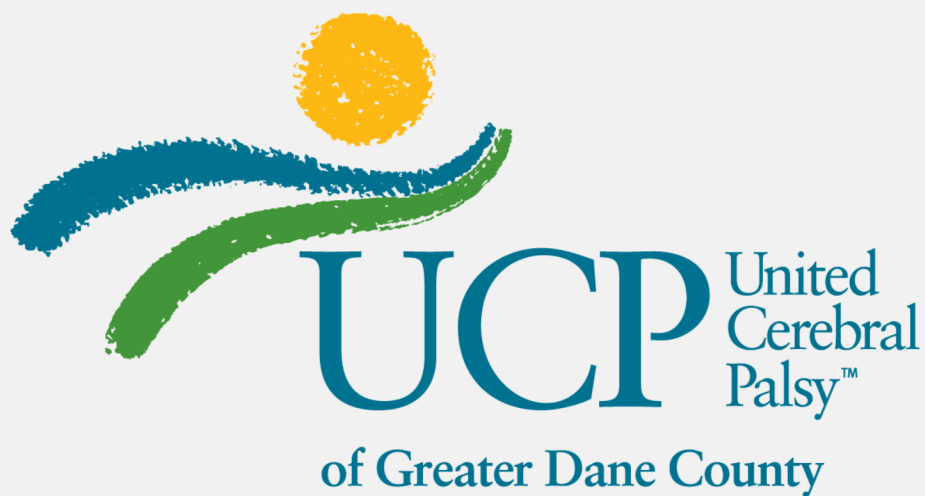
Grants \$3,802,034  
Service Revenue \$1,313,255  
Therapy Reimbursement \$703,440  
Contributions \$54,163  
Special Events \$23,670  
Interest Income \$1,557  
Net Investment Return -\$141,664  
Increase in beneficial interest in assets -\$2,720  
Net Assets Released from Restriction \$5,000  
**Total Revenue \$5,758,735**

## Expenses

Program Services  
Birth to Three – Dane County \$1,511,365  
Birth to Three – Rock County \$1,375,734  
Respite and Youth Resources \$1,723,868  
Administrative and Support  
Information, Referral and Advocacy \$18,814  
Management and General \$972,600  
Fundraising \$23,331  
**Total Expenses \$5,625,712**

## Net Assets

Beginning of Year \$2,255,116  
End of Year \$2,388,139



Understanding Disabilities  
Creating Opportunities  
Promoting Community

## Contact Information:

UCP Main Number: 608-273-4434  
Birth to 3, Early Intervention Services  
Connections (Dane County): 608-273-3232  
Rock County: 608-898-4400  
Respite Program: 608-273-3318  
Youth Resources: 608-273-3318



## Office Locations

Janesville:  
200 W. Milwaukee St.  
Janesville, WI 53548

Madison:  
2801 Coho St., Suite 100  
Madison, WI 53713

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